

Pupil Premium Grant Expenditure: Report 2015/16



Overview of the school

Number of pupils and pupil premium grant (PPG) received for 2015/16	
Total number of pupils on roll (PLASC OCT 2015)	519
Total number of pupils eligible for PPG	92
Amount of PPG received per pupil	£1320
Total amount of PPG received	£121,440

Summary of 'Pupil Premium' spending 2015/16

Objectives in spending PPG:

- To provide additional educational support to improve progress and raise standards of achievement for these pupils.
- To close the gap between the achievement of these pupils and their peers.
- To address any underlying inequalities between children eligible for Pupil Premium and others, as far as the school's powers allow.
- To enable the school and families to work together to improve these pupils' progress.

Actions taken:

- Interventions for all pupil premium children who are well below age expected attainment
- Enhanced social and emotional interventions
- Employment of a Social skills teacher, a Life coach and Sportscape to provide a holistic curriculum
- School site development of a Forest School area and all pupil premium children engaged with Forest School at Astbury or Quinta

Accountability

The headteacher and Pupil Premium lead will strategically plan the use of the Pupil Premium grant, creating a half termly Pupil Premium Provision map and regularly and rigorously monitor, evaluate and review the strategies we have put into place for Pupil Premium children and report to the governing body on its progress and impact.

Strategy for using Pupil Premium funding

The school has looked carefully at the needs of each pupil, and has tracked Pupil Premium spending in detail on a Pupil Premium Provision Map, to ensure that all Pupil Premium funding is targeted at those pupils who need it. Pupils' progress data is tracked closely each half term to monitor the success of each intervention/activity. During the 2015-2016 financial year, we used these additional funds for the following interventions with a view to achieve our objectives:

Item	Expenditure
<ul style="list-style-type: none"> Teaching Assistant led interventions - Better Reading Primary, Time to Talk, EYFS additional phonics, Phonic Code Cracker, Every Child a Writer, Every Child Counts, Motor Skills United, Talking Maths, Talk Boost, Speech and Language support, Early Literacy Support, Basic Skills support, FFT Wave 3 and EAL support 	£62,000.00
<ul style="list-style-type: none"> Social Skills Coach 	£7,000.00
<ul style="list-style-type: none"> Life Coach 	£10,000.00
<ul style="list-style-type: none"> Reading Recovery Intervention - ECAR 	£14,200.00
<ul style="list-style-type: none"> Sportscape 	£11,200.00
<ul style="list-style-type: none"> Forest School (including school site development) 	£9,300.00
<ul style="list-style-type: none"> Early Birds before school club (30 mins per day) 	£1,000.00
<ul style="list-style-type: none"> Lunch club (1 hour per day) 	£3,800.00
<ul style="list-style-type: none"> Nurture room development 	£500.00
<ul style="list-style-type: none"> Homework club 	£1,900.00
<ul style="list-style-type: none"> Trip/residential subsidies 	£3,500.00
<ul style="list-style-type: none"> Uniform subsidies 	£100.00
<ul style="list-style-type: none"> Holiday club funding 	£600.00
<ul style="list-style-type: none"> Specialist TA support 	£600.00
TOTAL	£122,550
CARRIED OVER	-£1,110

Impact on standards compared to National Statistics
Three Year Journey

2013 – 2014 Year 2 Pupil Premium

School APS	National APS	difference
Overall		
13.70	14.3	-0.6
Reading		
14.11	14.80	0.6
Writing		
13.0	13.5	-0.5
Maths		
14.11	14.70	0.59

2013 – 2014 Year 6 Pupil Premium

School APS	National APS	difference
Overall		
25.8	27.0	-1.2
Grammar, Punctuation and Spelling		
24.7	26.9	-2.2
Reading		
27.5	27.5	0
Writing		
24.7	26.2	-1.5
Maths		
25.6	27.2	-1.6

2014 – 2015 Year 2 Pupil Premium

School APS	National APS	difference
Overall		
14.2	16.6	-2.4
Reading		
14.5	17.1	-2.6
Writing		
13.5	15.8	-2.3
Maths		
14.7	16.9	-2.2

2014 – 2015 Year 6 Pupil Premium

School APS	National APS	difference
Overall		
25.2	29.5	-4.3
Grammar, Punctuation and Spelling		
25.2	29.9	-4.7
Reading		
26.1	29.6	-3.5
Writing		
24.2	28.9	-4.7
Maths		
25.2	29.8	-4.6

2015 – 2016 Year 2 Pupil Premium (11 pupils)

School % of pupils meeting 'Expected Standard
Combined
9%
Reading
36%
Writing
27%
Maths
64%

Year 6 – Pupil Premium (23 pupils)

School % of pupils meeting 'Expected Standard
Combined
22%
Reading
78%
Writing
22%
Maths
70%

Percentage of Pupil Premium meeting end of year expectations 2015-16

This table shows the % of pupils in receipt of pupil premium grant meeting end of year expectations in 2015-16 against non-pupil premium pupils.

	Reading Pupil Premium	Reading Non Pupil Premium	Writing Pupil Premium	Writing Non Pupil Premium	Maths Pupil Premium	Maths Non Pupil Premium
Year 1	50%	65%	78%	68%	50%	76%
Year 2 TA	36%	60%	18%	35%	27%	52%
Year 3	55%	64%	27%	63%	27%	63%
Year 4	44%	65%	50%	62%	67%	65%
Year 5	56%	75%	50%	65%	44%	70%
Year 6 SATs	78%	84%	22%	32%	48%	64%