



Strategy for using Pupil Premium funding

The school has looked carefully at the needs of each pupil, and will track Pupil Premium spending in detail on a Pupil Premium Provision Map, to ensure that all Pupil Premium funding is targeted at those pupils who need it. Pupils' progress data will be tracked closely each half term to monitor the success of each intervention/activity. During the 2016-2017 financial year, we propose to use these additional funds for the following interventions, to achieve our objectives:

Item	Expenditure
<ul style="list-style-type: none"> Teaching Assistant led interventions - Better Reading Primary, Time to Talk, EYFS additional phonics, Phonic Code Cracker, Every Child a Writer, Every Child Counts, Motor Skills United, Talking Maths, Talk Boost, Speech and Language support, Early Literacy Support, Basic Skills support and FFT Wave 3 	£62,000.00
<ul style="list-style-type: none"> CPD for TAs and teachers specific to pupil premium interventions - Forest School Level 3 	£3000
<ul style="list-style-type: none"> Social Skills teacher 	£10,000
<ul style="list-style-type: none"> Life Coach 	£3,500.00 (Sept-Dec)
<ul style="list-style-type: none"> Reading Recovery Intervention - ECAR 	£15,000.00
<ul style="list-style-type: none"> Sportscape 	£11,200.00
<ul style="list-style-type: none"> Forest School – off site 	£6,000.00

• Early Birds before school club (30 mins per day)	£500.00
• Lunch club (1 hour per day)	£3,800.00
• Homework club	£2000.00
• Trip/residential subsidies	£3,500.00
• Holiday club funding	£1,000.00
TOTAL PUPIL PREMIUM EXPENDITURE	£121,500
	Total proposed expenditure £121,500